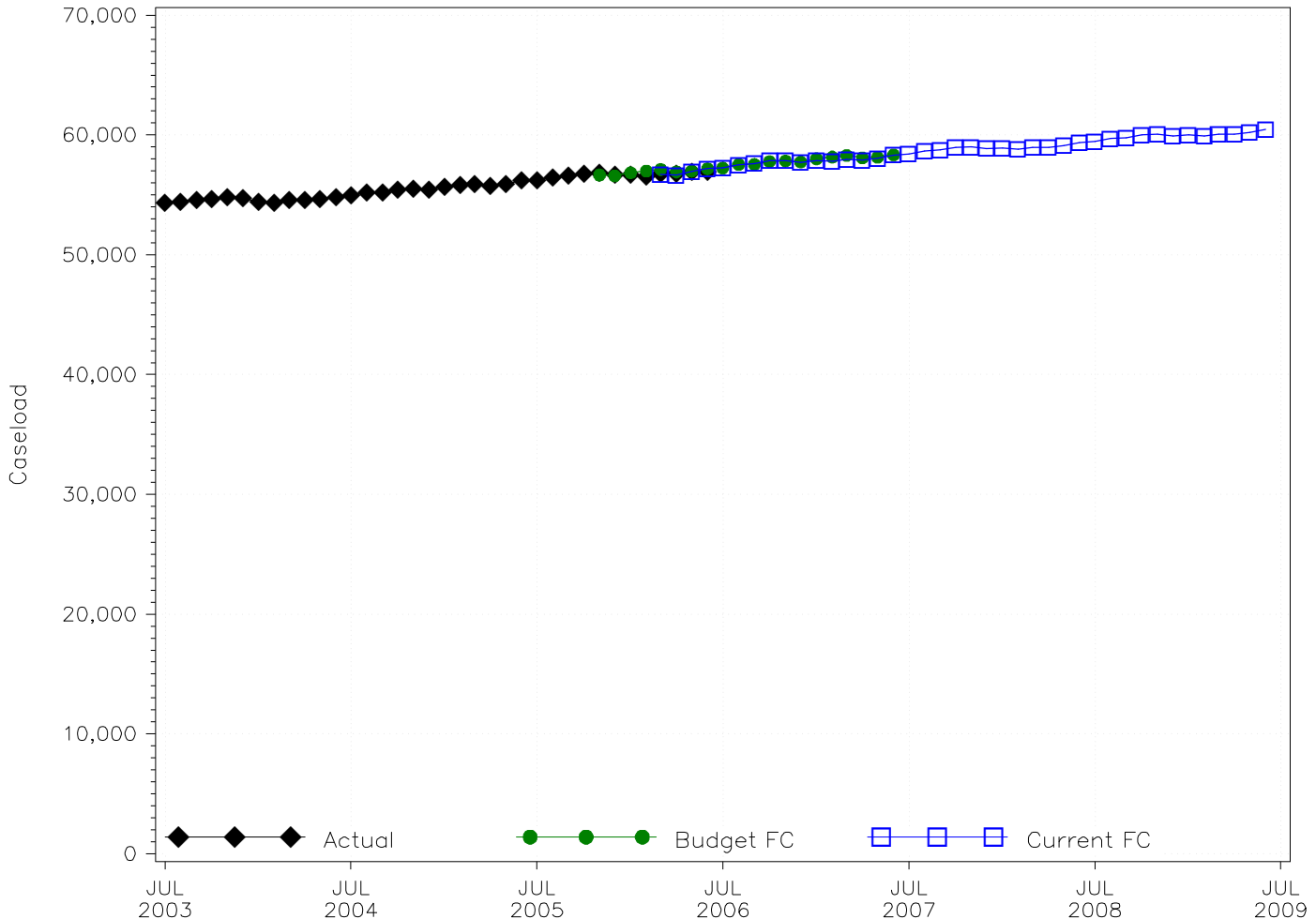


# Health and Recovery Services

## Categorically Needy Aged

### CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	56,867	56,672	195	0.3%	-	-	-
DEC 2005	56,693	56,602	91	0.1%	-	-	-
JAN 2006	56,727	56,859	-132	-0.2%	-	-	-
FEB 2006	56,582	57,004	-422	-0.7%	-	-	-
MAR 2006	56,814	57,130	-316	-0.5%	56,729	85	0.1%
APR 2006	56,820	56,926	-106	-0.1%	56,656	164	0.2%
MAY 2006	56,891	56,983	-92	-0.1%	56,952	-61	-0.1%
JUN 2006	56,971	57,182	-211	-0.3%	57,187	-216	-0.3%

Source: HRSA Incurred Expense Report (IER)

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#### Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

#### Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.